

DISTRICT:

DATE:

[Redacted]

I. **Appropriations Limit:**

A. <b>Appropriations Limit</b>			\$	68,531,880
B. Price Factor:		<b>1.0362</b>		
C. Population factor:				
1 <b>2022-23</b>	Second Period Actual FTES	6,789.8000		
2 <b>2023-24</b>	Second Period Actual FTES	6,397.0000		
	Population Change Factor	0.9421		
	( C.2. divided by C.1.)			
D. <b>Limit adjusted by inflation and population factors</b>			\$	66,901,097
	(line A multiplied by line B and line C.3.)			
E. Adjustments to increase limit:				
1 Transfers in of financial responsibility				
2 Temporary voter approved increases				
3 Total adjustments - increase				-
F. Adjustments to decrease limit:				
1				67,800
C. Local Property taxes				8,942,913
D. Estimated excess Debt Service taxes				-
E. Estimated Parcel taxes, Square Foot taxes, etc.				-
F. Interest on proceeds of taxes				252,190
G. Less: Costs for Unreimbursed Mandates <sup>3</sup>				287,748
H. <b>Appropriations Subject to Limit</b>			\$	73,824,433

<sup>3</sup> Home Owners Property Tax Relief, Timber Yield Tax, etc...