

District:	Imperial Community College District		
Term:	Semester		
Nonresident Tuition Fee Options			
A.1	District Average Cost		
	A. District Expense of Education for Base Year	\$	61,342,099
	B. District Annual Total FTES		6,570
	C. Average Expense of Education per FTES (A/B)	\$	9,336
	D. U.S. Consumer Price Index Compound Factor		1.0430
	E. Average Cost per FTES for Tuition Year (C x D)		9,738
	F. Nonresident Tuition Fee per Semester Unit (E/30)		325
A.2	District Average Cost with 10 Percent or More Noncredit FTES		
	Noncredit FTES percent of Total		0.7%
	A. District CREDIT ONLY Expense of Education for Base Year		
	B. Annual Attendance FTES	N/A	
	C. Average Expense of Education per FTES (A/B)	N/A	
	D. U.S. Consumer Price Index Compound Factor		1.0430
	E. Average Cost per FTES for Tuition Year (C x D)	N/A	
	F. Nonresident Tuition Fee per Semester Unit (E/30)	N/A	
B.1	Statewide Average Cost		
	A. Statewide Expense of Education for Base Year		9,737,321,018
	B. Statewide Annual Total FTES		1,021,194
	C. Average Expense of Education per FTES (A/B)	\$	9,535
	D. U.S. Consumer Price Index Compound Factor		1.0430
	E. Average Cost per FTES for Tuition Year (C x D)		9,945
	F. Nonresident Tuition Fee per Semester Unit (E/30)	\$	332
B.2	Highest Statewide Average Cost		
	Highest year of the succeeding, current, and 4 prior years.		2022-23
	Nonresident Tuition Fee per Semester Unit	\$	332
C	Contiguous District		
	Contiguous District		
	Maximum Fee (Contiguous District Nonresident Tuition Fee)		
	Nonresident Tuition Fee per Semester Unit		
D	Between Statewide Average Expense of Education and District Average Expense of Education		
	Minimum (Option B.1 - Statewide Average Cost) per Semester Unit	\$	332
	Maximum (Option A.1 - District Average Cost) per Unit	\$	325
	Nonresident Tuition Fee per Semester Unit		
E	Comparable States Average		
	Nonresident Tuition Fee per Semester Unit	\$	443

Nonresident Capital Outlay Fee		
A. Capital Outlay expense - prior year		
B. FTES total from prior year		6,570
C. Capital outlay expense per FTES (A/B)	\$	-
D. Capital Outlay Fee per Semester Unit (C/30)	\$	-
E. Adopted Nonresident Tuition Fee	\$	332
F. 50% of Adopted Nonresident Tuition Fee	\$	166
G. Maximum Nonresident Capital Outlay Fee (lesser of D or F)	\$	-

