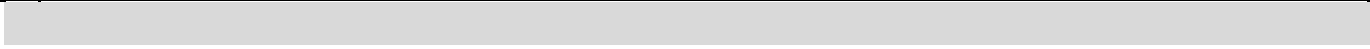


Federal Revenue (8100 to 8199)	\$ -	-	\$ -	\$ -		\$ -
State Revenue (8600 to 8699)	43,190,649	-	\$ 43,190,649	13,048,217	30%	30,142,432
State STRS On-Behalf Payments	-	-	-	-	0%	-
Local Revenue (8800 to 8899)	9,923,203	-	9,923,203	1,244,247	13%	8,678,956
	\$ 53,113,852	-	\$ 53,113,852	\$ 14,292,464	27%	\$ 38,821,388
Certificated (1000 to 1999)	\$ 20,819,532	-	\$ 20,819,532	\$ 5,112,911	25%	\$ 15,706,621
Classified (2000 to 2999)	9,743,945	-	9,743,945	2,155,106	22%	7,588,839
Benefits (3000 to 3999)	12,968,395	-	12,968,395	3,194,630	25%	9,773,765
Benefits (STRS On-Behalf Payments)	2,674,765	-	2,674,765	-	0%	2,674,765
Supplies (4000 to 4999)	635,419	-	635,419	68,565	11%	566,854
Services (5000 to 5999)	4,648,996	-	4,648,996	1,047,528	23%	3,601,468
Capital Outlay (6000 to 6999)	388,209	-	388,209	3,371	1%	384,838
Other Outgo (7000 to 7999)	380,000	-	380,000	-	0%	380,000
	\$ 52,259,261	\$ -	\$ 52,259,261	\$ 11,582,111	22%	\$ 40,677,150
	\$ 854,591	\$ -				

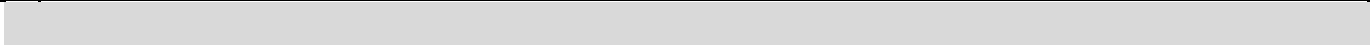


Local Revenue (8800 to 8899)	\$	2,000	-	\$	2,000	\$	-	0%	\$	2,000
	\$	2,000		\$	2,000	\$	-	0%	\$	2,000

2,000

Capital Outlay (6000 to 6999)	\$	343,048	-	\$	343,048	\$	-	0%	\$	343,048	
	\$	343,048	\$	-	\$	343,048	\$	-	0%	\$	343,048





Vendor Contracts	\$	23,000	-	\$	23,000	\$	-	0%	\$	23,000	
Vending Machines		-			-	\$	303	0%		(303)	
Special Events		201			201	\$	-	0%		201	
Interest		100			100	\$	-	0%		100	
Other		68,740	-		68,740	\$	-	0%		68,740	
	\$	92,041	\$	-	\$	92,041	\$	303	0%	\$	91,738
ASG General Expenses	\$	5,325	-	\$	5,325	\$	347	7%	\$	4,978	
Campus Clubs Expenses		6 y340									



